

**COUNCIL MEETING – 23<sup>rd</sup> FEBRUARY 2022**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	11	18/2/22	18/2/22

Submitted by:	Councillor Alan Lamb
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 7(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £547k in respect of savings in external procurement costs.
- b) An increase to the Adults and Health budget of £547k to fund the prudential borrowing costs and running costs associated with the delivery of a new dementia care home.’

In 7(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2022/2023 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £10m in respect of the provision of a new dementia care home.’



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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**Deadlines for submission**

**Budget Amendments - 10.00 am on Friday 18th February 2022**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

